

L-1. Each Middle School - Total School Spending

JUNIOR HIGH SCHOOL #1200

Total School Spending		This School			Average Middle Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,307	Amount	% To Total School	Per Pupil			
School Enrollment:	684						
Total		\$ 5,597,157	100.0%	\$ 8,183	\$ 8,183	0.0%	98.5%
Instruction		\$ 3,643,991	65.1%	\$ 5,327	\$ 5,327	0.0%	64.1%
Face-to-Face Teaching		\$ 3,505,352	62.6%	\$ 5,125	\$ 5,125	0.0%	61.7%
Instructional Teachers		3,299,870	59.0%	4,824	4,824	0.0%	58.1%
Substitutes		41,103	0.7%	60	60	0.0%	0.7%
Instructional Paraprofessionals		164,379	2.9%	240	240	0.0%	2.9%
Classroom Materials		\$ 138,638	2.5%	\$ 203	\$ 203	0.0%	2.4%
Pupil-Use Technology & Software		65,788	1.2%	96	96	0.0%	1.2%
Instructional Materials, Trips & Supplies		72,850	1.3%	107	107	0.0%	1.3%
Instructional Support		\$ 647,456	11.6%	\$ 947	\$ 947	0.0%	11.4%
Pupil Support		\$ 439,645	7.9%	\$ 643	\$ 643	0.0%	7.7%
Guidance & Counseling		138,610	2.5%	203	203	0.0%	2.4%
Library & Media		91,272	1.6%	133	133	0.0%	1.6%
Extracurricular		152,224	2.7%	223	223	0.0%	2.7%
Student Health & Services		57,539	1.0%	84	84	0.0%	1.0%
Teacher Support		\$ 52,761	0.9%	\$ 77	\$ 77	0.0%	0.9%
Curriculum Development		27,240	0.5%	40	40	0.0%	0.5%
In-Service, Staff Development & Support		25,521	0.5%	37	37	0.0%	0.4%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 155,051	2.8%	\$ 227	\$ 227	0.0%	2.7%
Program Management		30,144	0.5%	44	44	0.0%	0.5%
Therapists,Psych,Eval,Pers Att. & Soc Workers		124,907	2.2%	183	183	0.0%	2.2%
Operations		\$ 926,756	16.6%	\$ 1,355	\$ 1,355	0.0%	16.3%
Non-Instructional Pupil Services		\$ 407,948	7.3%	\$ 596	\$ 596	0.0%	7.2%
Transportation		291,301	5.2%	426	426	0.0%	5.1%
Food Service		108,641	1.9%	159	159	0.0%	1.9%
Safety		8,006	0.1%	12	12	0.0%	0.1%
Facilities		\$ 518,808	9.3%	\$ 758	\$ 758	0.0%	9.1%
Building Upkeep, Utilities & Maintenance		518,808	9.3%	758	758	0.0%	9.1%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 378,954	6.8%	\$ 554	\$ 554	0.0%	6.7%
School Management		\$ 378,954	6.8%	\$ 554	\$ 554	0.0%	6.7%
Principals & Assistant Principals		211,204	3.8%	309	309	0.0%	3.7%
School Office		167,750	3.0%	245	245	0.0%	3.0%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%